

## **EXHIBIT H**

**RMS TITANIC, INC.**  
**PREMIER EXHIBITION MANAGEMENT LLC**  
**CONSERVATION DEPARTMENT BUDGET - 2018**

**Staff** (also used to install/de-install touring exhibit artifacts)

Five (5) staff		343,993
Benefits and taxes	12%	41,279
		<u><b>385,272</b></u>

**Occupancy** (lease expires March 31, 2019)

Rent - includes taxes and CAM	48,536 SF	225,468
Utilities		36,000
Repairs and maintenance		6,000
less used for exhibitry storage		(133,734)
Telephone, internet, security		15,000
(some space is used for exhibitry storage)		<u><b>148,734</b></u>

<b>Insurance</b>	<b>72,000</b>
<b>Contribution to RMS Titanic Trust Fund</b>	<b>100,000</b>
<b>Supplies</b>	<b>16,000</b>
<b>Legal fees - reporting to Virginia Court</b>	<b>15,000</b>

<b>Total Conservation Costs Budget</b>	<u><u><b>\$ 737,006</b></u></u>
--	---------------------------------